

# Summary of Business Results for the Third Quarter Ended December 31, 2024

## [Japan GAAP] (Consolidated)

February 7, 2025  
Registered on the TSE

Company Irom Group Co., Ltd.  
Stock Code 2372 URL: <https://www.iromgroup.co.jp/>  
Representative Toyotaka Mori, President and CEO  
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Expected starting date of dividend payment : -  
Preparation of quarterly supplementary financial document : None  
Quarterly results briefing : None

(Rounded down to million yen)

### 1. Consolidated business results for the nine months ended December 2024 (April 1, 2024 through December 31, 2024)

#### (1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Dec. 2024	13,907	8.1	784	-3.1	845	-25.5	365	-62.5
Nine months ended Dec. 2023	12,868	-7.4	810	-73.2	1,134	-61.2	972	-56.5

(Note) Comprehensive income:

Nine months ended December 2024: 309 million yen (-70.7%)

Nine months ended December 2023: 1,057 million yen (-53.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
Nine months ended Dec. 2024	30.16	-
Nine months ended Dec. 2023	80.33	-

#### (2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of Dec. 2024	35,555	13,075	36.8
As of Mar. 2024	37,148	12,772	34.4

(Reference) Shareholders' equity:

As of December 2024 : 13,075 million yen

As of March 2024 : 12,772 million yen

### 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2024	-	40.00	-	0.00	40.00
Year ending Mar. 2025	-	0.00	-	0.00	0.00

**\*Notes**

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None
- (2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements: None
- (3) Changes in accounting policies, accounting estimates and restatement
- |  |        |
|--|--------|
| ①Changes in accounting policies associated with revision of accounting standards | : None |
| ②Changes in accounting policies other than ①                                     | : None |
| ③Changes in accounting estimates   | : None |
| ④Restatement   | : None |
- (4) Shares outstanding (common stock)
- |  |                   |
|--|-------------------|
| ①Number of shares outstanding at the end of period (treasury stock included) |                   |
| As of December 2024  | 12,338,365 shares |
| As of March 2024   | 12,338,365 shares |
| ②Treasury stock at the end of period   |                   |
| As of December 2024  | 233,112 shares    |
| As of March 2024   | 230,993 shares    |
| ③Average number of stock during period (quarterly cumulative period)         |                   |
| Nine months ended December 2024  | 12,106,344 shares |
| Nine months ended December 2023  | 12,107,542 shares |

\* Quarterly Consolidated Financial Statements reviewed by certified public accountant or audit firm: None